Arkansas State Highway and Transportation Department



Western Arkansas Regional Intermodal Transportation Authority

> Fort Smith Convention Center Wednesday, November 13, 2013

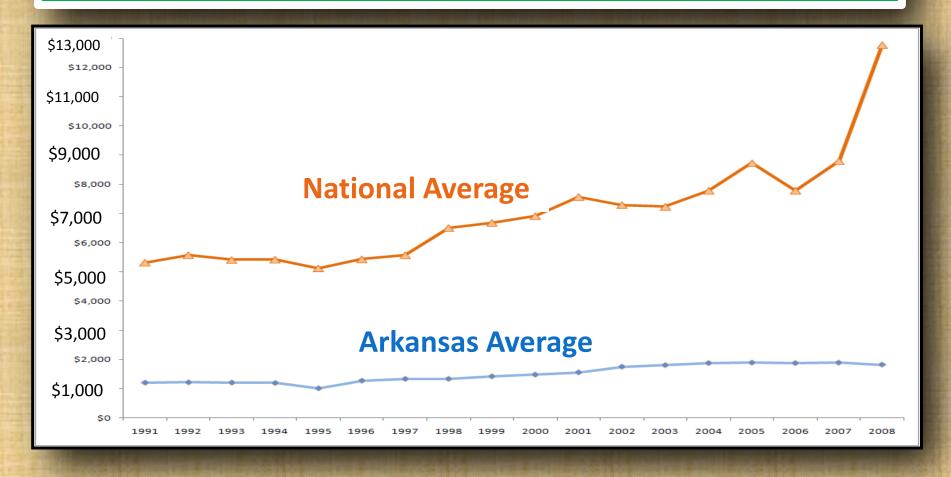


The Facts:

- **▶12th** Largest System in USA
 - **▶43**rd Highway Revenue Per Mile



AHTD Administrative Costs



National Average \$12,772/mile
Surrounding States' Average
\$5,342/mile

Arkansas \$1,821/mile

Arkansas' Rank = 49th

AHTD Employment Levels

Year	Employees
2013	3,539
2003	3,772
1993	4,052
1983	3,725
1973	3,583
1969	3,701



Recent Voter Approved Programs

November 2011



November 2012















- √ Connects Arkansas
- **✓ Increases Capacity**
- **√10-Year Revenue Cap**



Turnback Funds for cities and counties.





Turnback Funds County by County

County	Ten Year Cumulative
Crawford	\$20,694,281
Sebastian	\$27,489,740





Turnback Funds City by City

Crawford County

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City	Ten Year Cumulative
Alma	\$3,508,247
Cedarville	\$902,470
Chester	\$102,941
Dyer	\$567,124
Kibler	\$622,154
Mountainburg	\$408,504
Mulberry	\$1,071,440
Rudy	\$39,495
Van Buren	\$14.754.841





Turnback Funds City by City

Sebastian County

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City	Ten Year Cumulative		
Barling	\$3,009,754		
Bonanza	\$474,668		
Central City	\$324,997		
Fort Smith	\$55,811,497		
Greenwood	\$5,795,508		
Hackett	\$525,684		
Hartford	\$415,634		
Huntington	\$411,097		
Lavaca	\$1,481,889		
Midland	\$210,409		

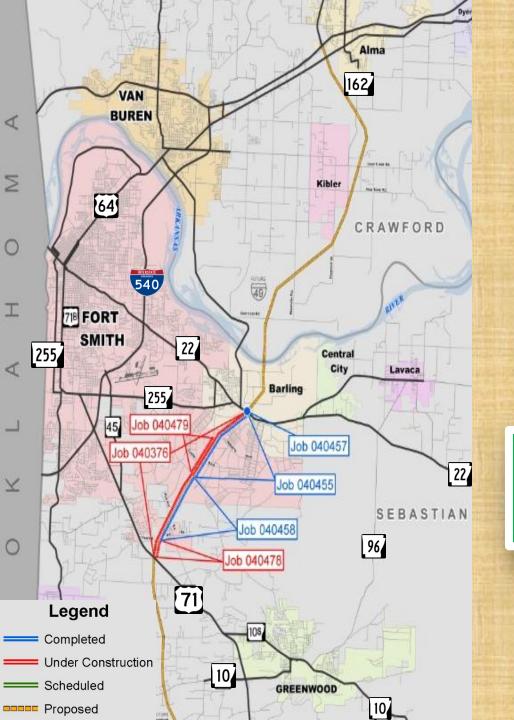






Corridor

315 miles \$1.2 billion 110 miles complete 10 miles under construction 15 miles scheduled 180 miles remaining





Fort Smith







Corridor

Sebastian County Construction

Projects	Miles	Cost
Completed	79	\$142 million
Under Construction	13	\$109 million
Planned	9	\$22 million
Total	101	\$273 million



Sebastian County *Future Construction*

Road	Work	Location	Cost	Award Date
Highway 255	Widening	Zero St – Phoenix Ave	\$1.7 million	TBD
Highway 96	Replace 3 Bridges	Hwy 22 – Hwy 252	\$2.5 million	TBD
Jenny Lind Rd. & Ingersoll Ave	Widening 3 miles	Ft. Smith (City Project)	\$9 million	2014



Crawford County Construction

Projects	Miles	Cost
Completed	98	\$78 million
Under Construction	6	\$33 million
Planned	33	\$90 million
Total	137	\$201 million



Crawford County *Future Construction*

Road	Work	Location	Cost	Award Date
Highway 59	Replace 4 Bridges	Washington Co. - South	\$3.5 million	TBD
Highway 59	Replace 3 Bridges	Natural Dam - North	\$4.8 million	2016



Crawford County *Future Construction*

Road	Work	Location	Cost	Award Date
Highway 220	Reconstruct & Realign	Lee Creek – Co. Rd. 252	\$11.8 million	TBD
Highway 220	Reconstruct & Realign	Co. Rd. 252 – Devil's Den	\$7.9 million	TBD

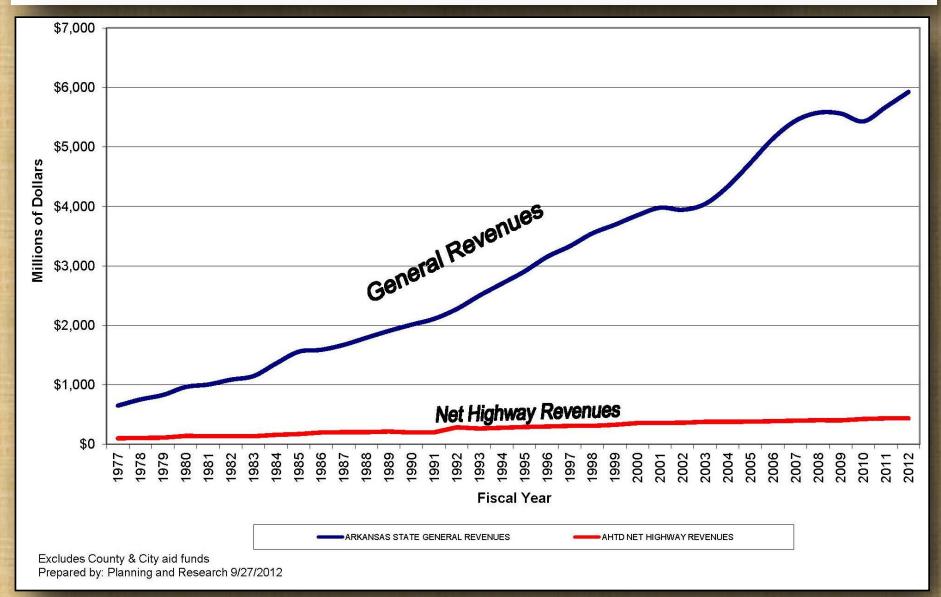


Crawford County *Future Construction*

Road	Work	Location	Cost	Award Date
Highway 282	Bridge Replacement	Frog Bayou	\$1 million	TBD
Highway 162	New Location	Alma	\$6 million	Late 2014

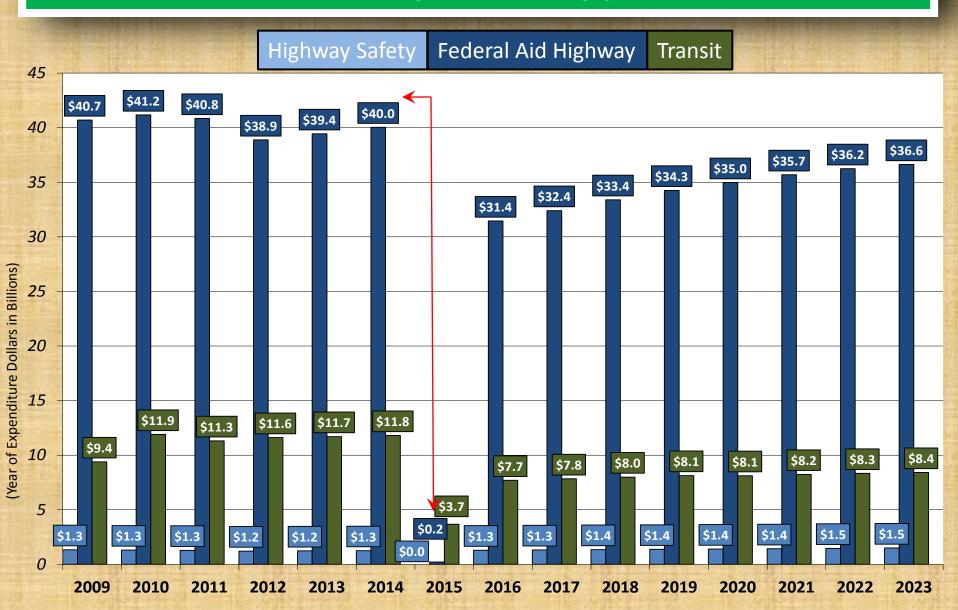


State General Revenues vs. AHTD Net Highway Revenues



HIGHWAY TRUST FUND

ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS WITH NO NET NEW REVENUES





We're being asked to do more with *less...*



We can only do <u>less</u> with *less*.

Needs vs. Revenue

An additional \$200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.

National Survey: American Manufacturers

70 %

American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement



National Survey: American Manufacturers



National Survey: American Manufacturers

65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years



National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is "Very" or "Extremely" important to conducting daily lives



National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to maintaining a strong economy



National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring national defense and emergency response



Average Monthly Household Expenditures

Electricity/Gas \$159.34 Telephone \$161.25

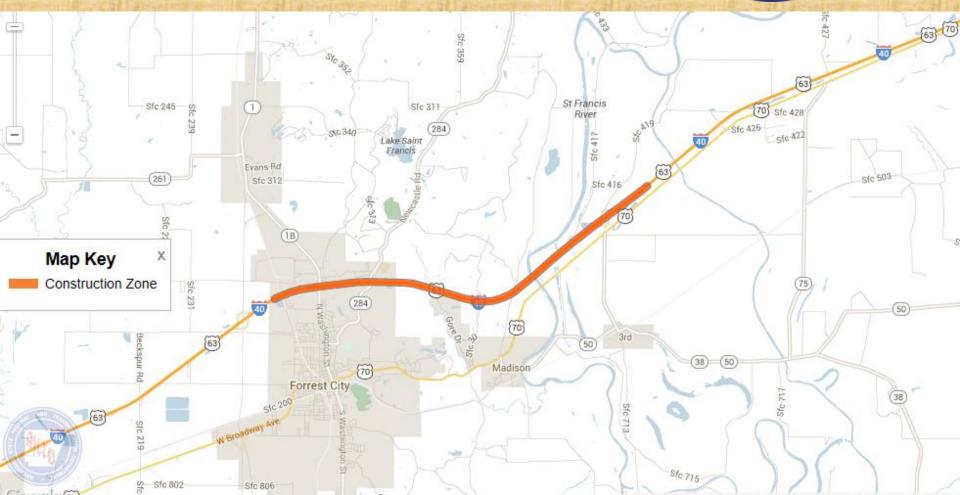
TV/Internet \$123.93 Roads \$46.33



Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)

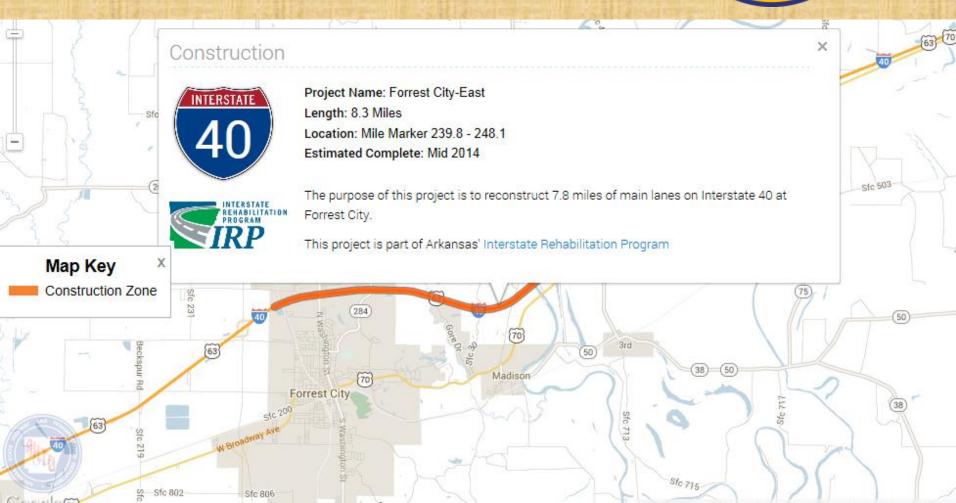












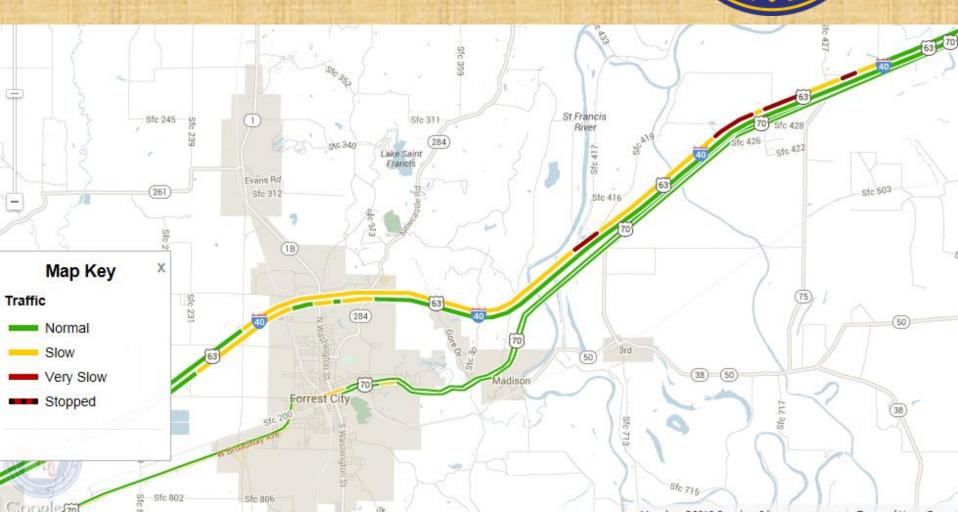
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